

Technical Information

SUMMARY OF FY 2023 BUDGETARY RESOURCES BY ACCOUNT

(Dollars in Millions)

| | FY 2021 Actual | FY 2022 Annualized CR | FY 2023 Request | Change Over FY 2022 | |
|--|-------------------|-----------------------------|--------------------|-------------------------|---------|
| | | | | Annualized CR Amount | Percent |
| Discretionary Accounts | | | | | |
| <i>RESEARCH AND RELATED ACTIVITIES</i> | | | | | |
| Appropriation | \$7,376.68 | \$6,909.77 | \$8,425.99 | \$1,516.22 | 21.9% |
| Unobligated Balance Available Start of Year | 10.27 | 280.82 | | -280.82 | |
| Unobligated Balance Available End of Year | -280.82 | | | | |
| Adjustments to Prior Year Accounts ¹ | 22.24 | | | | |
| Subtotal, R&RA | 7,128.37 | 7,190.59 | 8,425.99 | | |
| Transfer to/from other funds | -29.29 | - | | | |
| Total Budgetary Resources | \$7,099.08 | \$7,190.59 | \$8,425.99 | \$1,235.40 | 17.2% |
| <i>STEM EDUCATION (formerly EDUCATION AND HUMAN RESOURCES)</i> | | | | | |
| Appropriation | \$1,029.00 | \$968.00 | \$1,377.18 | \$409.18 | 42.3% |
| Unobligated Balance Available Start of Year | 4.25 | 42.67 | | -42.67 | |
| Unobligated Balance Available End of Year | -42.67 | | | | |
| Adjustments to Prior Year Accounts ¹ | 2.08 | | | | |
| Subtotal, EDU | 992.66 | 1,010.67 | 1,377.18 | | |
| Transfer to/from other funds | | | | | |
| Total Budgetary Resources | \$992.66 | \$1,010.67 | \$1,377.18 | \$366.51 | 36.3% |
| <i>MAJOR RESEARCH EQUIPMENT & FACILITIES</i> | | | | | |
| <i>CONSTRUCTION</i> | | | | | |
| Appropriation | \$301.00 | \$266.00 | \$187.23 | -\$78.77 | -29.6% |
| Unobligated Balance Available Start of Year | 129.35 | 260.21 | | -260.21 | |
| Unobligated Balance Available End of Year | -260.21 | | | | |
| Adjustments to Prior Year Accounts ¹ | 0.08 | | | | |
| Subtotal, MREFC | 170.22 | 526.21 | 187.23 | | |
| Transfer to/from other funds | - | | | | |
| Total Budgetary Resources | \$170.22 | \$526.21 | \$187.23 | -\$338.98 | -64.4% |

Totals exclude reimbursable amounts.

¹Adjustments include upward and downward adjustments to prior year obligations in unexpired accounts.

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| Discretionary Accounts | | | | | |
| <i>AGENCY OPERATIONS AND AWARD MANAGEMENT</i> | | | | | |
| Appropriation | \$357.64 | \$345.64 | \$473.20 | \$127.56 | 36.9% |
| Unobligated Balance Available Start of Year | 9.20 | - | | - | |
| Unobligated Balance Available End of Year | - | | | | |
| Adjustments to Prior Year Accounts ¹ | 0.39 | | | | |
| Subtotal, AOAM | 367.23 | 345.64 | 473.20 | | |
| Transfer to/from other funds | 29.29 | - | | | |
| Total Budgetary Resources | \$396.52 | \$345.64 | \$473.20 | \$127.56 | 36.9% |
| <i>NATIONAL SCIENCE BOARD</i> | | | | | |
| Appropriation | \$4.50 | \$4.50 | \$5.09 | \$0.59 | 13.1% |
| Unobligated Balance - Expired | -0.07 | | | | |
| Total Budgetary Resources | \$4.43 | \$4.50 | \$5.09 | \$0.59 | 13.1% |
| <i>OFFICE OF INSPECTOR GENERAL</i> | | | | | |
| Appropriation | \$17.85 | \$17.85 | \$23.39 | \$5.54 | 31.1% |
| Unobligated Balance Available Start of Year | 0.40 | 0.40 | | -0.40 | |
| Unobligated Balance Available End of Year | -0.40 | | | | |
| Unobligated Balance - Expired | -0.24 | | | | |
| Total Budgetary Resources | \$17.61 | \$18.25 | \$23.39 | \$5.14 | 28.2% |
| TOTAL DISCRETIONARY, NATIONAL SCIENCE FOUNDATION | \$8,680.52 | \$9,095.86 | \$10,492.07 | \$1,396.21 | 15.3% |

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| Mandatory Accounts | | | | | |
| <i>STEM EDUCATION, H-1B</i> | | | | | |
| Appropriation, Mandatory (H1-B Non-Immigrant) | \$213.46 | \$162.47 | \$158.86 | -\$3.61 | -2.2% |
| Unobligated Balance Available Start of Year | 124.67 | 137.24 | | -137.24 | |
| Sequestration Previously Unavailable | 9.03 | 8.75 | 9.03 | 0.28 | |
| Sequestration Pursuant OMB M-13-06 | -8.75 | -9.03 | -9.05 | | |
| Unobligated Balance Available End of Year | -137.24 | | | | |
| Adjustments to Prior Year Accounts ¹ | -54.66 | | | | |
| Total Budgetary Resources | \$146.51 | \$299.43 | \$158.84 | -\$140.59 | -47.0% |
| <i>DONATIONS</i> | | | | | |
| Mandatory Programs (Special or Trust Fund) | \$32.24 | \$10.00 | \$10.00 | - | - |
| Unobligated Balance Available Start of Year | 31.50 | 37.88 | | -37.88 | |
| Sequestration Previously Unavailable | - | - | - | - | |
| Sequestration Pursuant OMB M-13-06 | - | - | | | |
| Unobligated Balance Available End of Year | -37.88 | | | | |
| Adjustments to Prior Year Accounts ¹ | 0.08 | | | | |
| Total Budgetary Resources | \$25.94 | \$47.88 | \$10.00 | -\$37.88 | -79.1% |
| TOTAL MANDATORY, NATIONAL SCIENCE FOUNDATION | \$172.45 | \$347.31 | \$168.84 | -\$178.47 | -51.4% |

Totals exclude reimbursable amounts.

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